

Pawtuckaway Ridge HOA Budget

Final Budget 2026

Updated 012/05/2025

Item	2026	2027	2028	2029
Operating				
Landscape Maintenance	\$ 5,000	\$ 6,000	\$ 6,000	\$ 6,000
Snow Removal	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
SW Management Inspect	\$ -	\$ -	\$ -	\$ 2,500
Insurance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Admin/Accounting	\$ 500	\$ 500	\$ 500	\$ 500
Total Operating Fees	\$ 16,500	\$ 17,500	\$ 17,500	\$ 10,000
Reserve				
Capital Reserve	\$ 500	\$ 500	\$ 500	\$ 500
Annual Total	\$ 17,000	\$ 18,000	\$ 18,000	\$ 10,500
Per Unit Annual Total	\$ 1,000	\$ 1,059	\$ 1,059	\$ 618
Per Unit Quarterly Fee	\$ 250	\$ 265	\$ 265	\$ 154

Notes:

17 Lots

Stormwater management will have an approximate cost of \$2500 at the full build out for annual

Insurance covers liability for common area and property insurance for the mailboxes and hut

Landscaping includes entrance maintenance, shoulder mowing, and pond mowing

Snow removal will be removed from association responsibility if the road is accepted by the Town Admin/Accounting is for any legal, accounting, or miscellaneous association expenses

Trash removal is the responsibility of the individual homeowners

Budgets for 2027-2029 are estimates only and will be revised and finalized prior to the budget year