

Exhibit E

Washington Green Condominium Association

Projected Annual Budget

Property Name:	<u>Washington Green Condominium</u>	
Property Address:	<u>1244 Washington Road Rye, NH</u>	Monthly Fee
	upon 20 unit buildout estimated	
Budget Period: 2022	<u>total condo fee required</u>	\$330

Income

Fees	\$	79,200.00
Capital Reserve Transfer Fees	\$	1,980.00
Total Income	\$	81,180.00

Expenses

Accounting	\$	700.00
Legal-General	\$	1,000.00
Management Fee	\$	7,200.00
Insurance	\$	18,000.00
Landscape/Snow Removal Contract maintainence	\$	30,000.00
Irrigation - Maintenance, Open/Close System	\$	3,600.00
Town of Rye Inspections	\$	1,000.00
Miscellaneous/other	\$	4,000.00
Water	\$	2,000.00
Electricity	\$	1,200.00
Septic maintainence	\$	4,800.00
Trash removal	by owner	
Total Operating Expenses	\$	73,500.00
Capital reserve	\$	7,350.00
Total Budget	\$	80,850.00
Operating Surplus (Deficit)	\$	330.00